OASD Facilities Vision and Project Drivers

OASD School Board Vision for Facilities:
We will provide flexible, safe, healthy spaces where students, teachers and technology work together in modern, energy-efficient facilities benefiting the entire community.

School Board Project Drivers
• Data Driven Decisions
• Equity
• Community Support
• Universal Design for Learning
• Cost-Benefit & Energy Efficiency
• Flexible & Adaptable Facilities for Future Use
• Safety & Security
• Impact on Operational Budget
Recap of Committee’s Work... 

• Since January 2015, the committee has met 25 times

• The committee toured Greenland, Meadowview, Ixonia, Oconomowoc High School, Summit, and Nature Hill

• We have seen data regarding the District’s current student enrollment, and enrollment projections from two separate organizations

• We were educated on maintenance needs in the district including energy efficiency and deferred maintenance via the McKinstry study

• The committee was also given an education on School District finance and how OASD is performing financially.
Recap of Committee’s Work Continued.

- In March of 2015, we heard from UW Madison’s Applied Population Lab, and the impact of community growth
  - The committee agreed that the data presented did not link current and anticipated growth in the district and we requested more information to validate the subdivisions popping up in the district and the impact they would have on enrollment

- In April, May and June of 2015, we continued our journey by discussing “big ideas” and narrowed them down to what we believed to be appropriate based on the information we had to date

- While waiting for further data, the Committee discussed gathering community feedback and the process for obtaining their feedback to see what the community would support and how it aligns with the Committee’s observations
MDRoffers Consulting Work

• In the fall of 2015, we received additional data from MDRoffers Consulting which validated our projection concerns

• MDRoffers Consulting provided us with a better perspective on growth in the community and how it will directly impact our schools

  • **Meadowview**, which is over capacity today, is projected to experience significant growth, leaving the committee concerned with how to handle this growth

  • **Ixonia**, while over capacity today, is projected to realize lower enrollment numbers over 10 years, assuming nothing changes with housing projections

  • The **High School**, which is over capacity today, is also projected to be further over capacity based on current elementary and intermediate population, and future growth
Fall & Winter 2015 Work.

- Meadowview, Ixonia, and the High School jumped to become the highest priorities in the district.

- Meadowview’s aging facility coupled with population growth puts the school at risk

- Ixonia’s layout was a concern for committee members
  - Classrooms without windows in basement, lack of storage, and equity issues

- The High School’s aging mechanicals and large student population and additional population entering the school was another concern
Preliminary costs were presented for the various identified high priorities needs (Meadowview, Ixonia, High School, and Park Lawn & Greenland maintenance).

Discussions took place on what we needed to know from the community via the survey.

Updated costs were presented based on our feedback to the district.

Community was surveyed and results were presented to the committee and the community.
Observations of Committee . . .

• District’s strong financial stance

• Strong growth in district both over the past 10 years and the projected for the next 10 years

• Additional options were explored for the High School including the acquisition of a nearby property that lowered the estimated costs of solving High School’s capacity issues

• Administrative offices moved out of any potential new construction

• An alternative location was presented to serve as potential site of Meadowview which lowered long term operating costs of the school

• Value of last referendum in today’s dollars helped put current building costs in perspective
Community Feedback on Options Presented by Committee

Oconomowoc High School Main Campus and East Campus (former Wilkinson Clinic)

Would you support a referendum that provides $49.6 million to renovate the OHS main campus and former Wilkinson building?

UNLIKELY. The survey data indicates likely support for a referendum for the high school Main and East campuses, but support drops when you factor in the “weight” of the non-parent, non-staff perspective.

Recommended Base Plan

Would you support a referendum that provides $88.3 million to fund the base plan?

NOT LIKELY. The survey data does not indicate support for a referendum to fund the base plan at the current price point when you factor in the “weight” of the non-parent, non-staff perspective.

Recommended Base Plan plus Park Lawn and Greenland Elementary Priority Maintenance

Would you support a referendum that provides $95.1 million to fund the base plan plus the high priority building needs at Park Lawn and Greenland Elementary schools?

NO. The survey data does not indicate support at any level for a referendum to fund the base plan, plus Park Lawn and Greenland maintenance projects.
Community Feedback on Options Presented by Committee

Meadow View Elementary
Would you support a referendum that provides $31.7 million to build a new Meadow View Elementary school?

**LIKELY.** The survey data indicates likely support for a referendum for a new Meadow View Elementary but support drops when you factor in the “weight” of the non-parent, non-staff perspective.

Ixonia Elementary
Would you support a referendum that provides $9.7 million to renovate and expand Ixonia Elementary school?

**YES.** The survey data indicates support for a referendum to renovate and expand Ixonia Elementary.

Park Lawn and Greenland Elementary Priority Maintenance
Would you support a referendum that provides $6.8 million to fund the high priority building needs at Park Lawn and Greenland Elementary schools?

**YES.** The survey data indicates likely support for a referendum to fund Park Lawn and Greenland capital maintenance needs.
Committee’s Feedback to Board.

• Communication of needs must continue to be shared with community and further education be given to community for them to understand the big picture
  • Capacity
  • Aging Facilities
  • Deferred Maintenance

• Key Issues identified by the committee (Meadowview, Ixonia, OHS) need to be addressed with this referendum

• Consider a referendum question that addresses Meadowview, Ixonia, and the High School capacity and maintenance issues while staying in the $50-60 million range
Closing. . .

• The use of an Advisory Committee is very beneficial to this process and any other major District projects. Recommend continuing to engage Advisory Committees using individuals and businesses in major projects.

• OASD is a strong school district with a good financial background. It will need to continue to be strong and improve. We challenge the board to make wise decisions to ensure district continues to meet the needs of the students, staff, and community as a whole.

• Schools have a direct impact on a community. Strong schools and Strong Communities go hand in hand, and are unable to be successful on their own.
Questions