



Capital Project		Location	Date Identified	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036
6	Masonry Repair / Preventive Maintenance	District Wide	ANNUALLY					\$ 25,000						
7	Roof Repair / Preventive Maintenance	District Wide	ANNUALLY					\$ 15,000						
8	Exterior Door Replacement	District Wide	ANNUALLY					\$ 20,000						
9	Hard Surface Budget & Preventive Maintenance	District Wide	ANNUALLY					\$ 75,000						
10	Safety and Security Measures	District Wide	ANNUALLY					\$ 50,000						
<b>2030- 2031</b>		<b>6</b>												
1	Asbestos Abatement, Carpet, Flooring, Tile Replacement	OHS/SLI/SMT	2008						\$ 175,000					
2	Summer Projects - Site Specific Requests	District Wide	ANNUALLY						\$ 15,000					
3	Masonry Repair / Preventive Maintenance	District Wide	ANNUALLY						\$ 15,000					
4	Roof Repair / Preventive Maintenance	District Wide	ANNUALLY						\$ 15,000					
5	Exterior Door Replacement	District Wide	ANNUALLY						\$ 15,000					
6	Hard Surface Budget & Preventive Maintenance	District Wide	ANNUALLY						\$ 75,000					
7	Safety and Security Measures	District Wide	ANNUALLY						\$ 50,000					
<b>2031-2032</b>		<b>7</b>												
1	Asbestos Abatement, Carpet, Flooring, Tile Replacement	OHS/NHI/PKL	2008							\$ 15,000				
2	Boiler Replacement (2 of 6)	NHI/SLI	2024							\$ 100,000				
3	Summer Projects - Site Specific Requests	District Wide	ANNUALLY							\$ 15,000				
4	Masonry Repair / Preventive Maintenance	District Wide	ANNUALLY							\$ 55,000				
5	Roof Repair / Preventive Maintenance	District Wide	ANNUALLY							\$ 20,000				
6	Exterior Door Replacement	District Wide	ANNUALLY							\$ 30,000				
7	Hard Surface Budget & Preventive Maintenance	District Wide	ANNUALLY							\$ 75,000				
8	Safety and Security Measures	District Wide	ANNUALLY							\$ 50,000				
<b>2032-2033</b>		<b>8</b>												
1	Asbestos Abatement, Carpet, Flooring, Tile Replacement	OHS/NHI/PKL	2008								\$ 75,000			
2	Boiler Replacement (2 of 6)	NHI/SLI	2024							\$ 100,000				
3	Summer Projects - Site Specific Requests	District Wide	ANNUALLY							\$ 15,000				
4	Masonry Repair / Preventive Maintenance	District Wide	ANNUALLY							\$ 15,000				
5	Roof Repair / Preventive Maintenance	District Wide	ANNUALLY							\$ 15,000				
6	Exterior Door Replacement	District Wide	ANNUALLY							\$ 15,000				
7	Hard Surface Budget & Preventive Maintenance	District Wide	ANNUALLY							\$ 75,000				
8	Safety and Security Measures	District Wide	ANNUALLY							\$ 50,000				
<b>2033-2034</b>		<b>9</b>												
1	Chiller Replacement	SUM	2006									Deferred		
2	Asbestos Abatement, Carpet, Flooring, Tile Replacement	District Wide	2008								\$ 75,000			
3	Boiler Replacement (2 of 6)	NHI/SLI	2024								\$ 100,000			
4	Summer Projects - Site Specific Requests	District Wide	ANNUALLY								\$ 15,000			
5	Masonry Repair / Preventive Maintenance	District Wide	ANNUALLY								\$ 15,000			
6	Roof Repair / Preventive Maintenance	District Wide	ANNUALLY								\$ 15,000			
7	Exterior Door Replacement	District Wide	ANNUALLY								\$ 15,000			
8	Hard Surface Budget & Preventive Maintenance	District Wide	ANNUALLY								\$ 75,000			
9	Safety and Security Measures	District Wide	ANNUALLY								\$ 50,000			
<b>2034-2035</b>		<b>10</b>												
1	Window Replacement	SUM	2006										Deferred	
2	Asbestos Abatement, Carpet, Flooring, Tile Replacement	District Wide	2008									\$ 75,000		
3	Boiler Replacement (2 of 6)	NHI/SLI	2024								\$ 100,000			
4	Summer Projects - Site Specific Requests	District Wide	ANNUALLY								\$ 15,000			
5	Masonry Repair / Preventive Maintenance	District Wide	ANNUALLY								\$ 15,000			
6	Roof Repair / Preventive Maintenance	District Wide	ANNUALLY								\$ 15,000			
7	Exterior Door Replacement	District Wide	ANNUALLY								\$ 15,000			
8	Hard Surface Budget & Preventive Maintenance	District Wide	ANNUALLY								\$ 75,000			
9	Safety and Security Measures	District Wide	ANNUALLY								\$ 50,000			
<b>2035-2036</b>		<b>10</b>												
1	Window Replacement	SUM	2006										Deferred	
2	Asbestos Abatement, Carpet, Flooring, Tile Replacement	District Wide	2008										\$ 75,000	

Capital Project	Location	Date Identified	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036
3 Boiler Replacement (2 of 6)	NHI/SLI	2024											\$ 100,000
4 Summer Projects - Site Specific Requests	District Wide	ANNUALLY											\$ 15,000
5 Masonry Repair / Preventive Maintenance	District Wide	ANNUALLY											\$ 15,000
6 Roof Repair / Preventive Maintenance	District Wide	ANNUALLY											\$ 15,000
7 Exterior Door Replacement	District Wide	ANNUALLY											\$ 15,000
8 Hard Surface Budget & Preventive Maintenance	District Wide	ANNUALLY											\$ 75,000
9 Safety and Security Measures	District Wide	ANNUALLY											\$ 50,000
<b>Capital Project Total Budget</b>			\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000

Potential Fund 46 Projects:		Targeted Replacement	Estimated Cost	
Rux Field Turf Replacement	OHS	2024-2026	\$ 712,000	*Identified potential utilization of Fund 46 in 2026. To be considered at a future date. \$306,000 of project to come from AFF residuals.
Demolition of district rental property	near B&G mtce	2026	\$ 47,000	
Onsite Healthcare Clinic (potential)	East Campus	2025	Fund 10	
Replace common space sound systems	District-wide	2025	Fund 10	
Replace fieldhouse sound system	OHS	2024-2025	Donated	
Rux Field Scoreboard Video Board Replacement	OHS	2026-2028	\$ 350,000	
Soccer Stadium Video Board Replacement	OHS	2027-2029	\$ 250,000	
Parking Lot Replacement	OHS	2025-2035	\$ 1,500,000	
Parking Lot Replacement	GRN	2024-2029	\$ 300,000	
Roofing Replacement (2003 Section 3 & 4)	GRN	2028-2033	\$ 700,000	
Parking Lot Replacement	PKL	2028-2032	\$ 450,000	*Identified potential utilization of Fund 46 in 2026. To be considered at a future date.
Parking Lot Replacement	SMT	2024-2029	\$ 750,000	
Roofing Replacement (2003 Sections)	SMT	2028-2033	\$ 1,805,000	
Mechanical Equipment Replacement	SMT	2030-2040	\$ 4,550,000	
Parking Lot Replacement	NHI	2033-2038	\$ 900,000	
Lighting Conversion to LED	NHI	2024-2034	\$ 250,000	
Parking Lot Replacement	SLI	2033-2038	\$ 900,000	
Lighting Conversion to LED	SLI	2024-2034	\$ 250,000	
Carpet/Flooring replacement	District-wide	2024-2038	\$ 2,640,000	
Renovate library or other space for ACP	NHI/SLI			
Replacement cycle for security cameras/servers	District-wide			
Replacement cycle for classroom technology	District-wide			
<b>Subtotal</b>			<b>\$ 16,354,000</b>	

Notes:  
2nd 2023 Referendum Question (\$38M) - for renovations of instructional spaces for arts and athletics.

Meadow View and Ixonia will be 10-12 years old in 2034 and will begin to need preventative maintenance and replacements.

Identified projects without cost estimates and potential shifts from the annual operating budget should revenue constraints continue.

Deferred Maintenance:			
Deferred 2026-2035	Modine Heater Replacements	Grounds Facility	2027-2028 \$ 40,000
	Construction of District Storage Building	Grounds Facility	2028-2029 \$ 150,000
	Cab Unit Heater Replacements	PKL	2029-2030 \$ 130,000
	Chiller Replacement	SUM	2033-2034 \$ 185,000
	Window Replacements	SUM	2034-2035 \$ 185,000
	Reduced Asbestos Abatement, Carpet, Flooring, Tile Replacement	District-wide	2025-2035 \$ 70,150
<b>Subtotal</b>			<b>\$ 760,150</b>

Shift of Board approved projects to use referendum funds reduced this from \$1,886,000.

**Total \$ 17,114,150**

**Fund 46 Balance at March 31, 2025 \$ 15,434,377**  
**Excess/(Shortfall) \$ (1,679,773)**