

**NOTICE OF CHANGE IN ADOPTED BUDGET
OCONOMOWOC AREA SCHOOL DISTRICT**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the Oconomowoc Area School District Board, on June 15, 2021, adopted the following changes to previously approved budgeted 2020-2021 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

General Fund				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Expenditure Appropriations:				
290 - Other Support Services/Early Retirement	200 - Employee Benefits	1,180,278.00	1,588,812.00	408,534.00
110 - Undifferentiated Curriculum	200 - Employee Benefits	3,723,481.00	3,589,539.00	(133,942.00)
120 - Regular Curriculum	200 - Employee Benefits	3,140,832.00	2,999,994.00	(140,838.00)
240 - School Administration	200 - Employee Benefits	947,398.00	873,500.00	(73,898.00)
250 - Business Services	200 - Employee Benefits	1,159,856.00	1,100,000.00	(59,856.00)
Total Expenditure Appropriations		10,151,845.00	10,151,845.00	0.00
Projected Ending Fund Balance:				
Fund Balance		0.00	0.00	0.00
Projected Ending Fund Balance		0.00	0.00	0.00

Fund 73				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Revenue Appropriations:				
Other Retiree Payments		338,433.00	820,967.00	482,534.00
Total Revenue Appropriations				
Expenditure Appropriations:				
Fiduciary Fund Expenditure				
Total Expenditure Appropriations				
Projected Ending Fund Balance:				
Fund Balance, Restricted		338,433.00	820,967.00	482,534.00
Projected Ending Fund Balance		338,433.00	820,967.00	482,534.00