

OCONOMOWOC AREA SCHOOL DISTRICT FACILITIES REFERENDUM



VOTE NOV. 8

FACT SHEET



WHAT is on the November 8, 2016 ballot?

The school board, in response to extensive community input, has finalized a comprehensive facilities plan to address capacity and high priority capital maintenance needs at Meadow View Elementary, Ixonia Elementary, Greenland Elementary, Park Lawn Elementary, Oconomowoc High School Main Campus and the East Campus/former Wilkinson Clinic. The total project cost cannot exceed \$54.9 million.

WHAT are the proposed construction projects?

The proposed plan provides solutions to the most urgent space and maintenance needs at five of our eight school sites, including the former Wilkinson Clinic which will become the "East" campus for Oconomowoc High School and the new location for the district's administrative offices, which are currently located inside Meadow View Elementary.

UNDERSTANDING THE PROJECT



MEADOW VIEW ELEMENTARY

- ▶ Construct new elementary school
- ▶ Sized for up to 675 students in 4K-4th
- ▶ New location on Hwy P between Hwy K and Hwy Z

ESTIMATED COST
\$28,320,000



IXONIA ELEMENTARY

- ▶ Relocate three classrooms from basement to main level
- ▶ Replace heating, ventilation and mechanical systems
- ▶ Replace portions of roof
- ▶ Build visible and secure main entrance
- ▶ Build a dedicated cafeteria
- ▶ Add cooling system

ESTIMATED COST
\$8,172,000



PARK LAWN ELEMENTARY

- ▶ Replace heating, ventilation and mechanical systems
- ▶ Replace portions of roof
- ▶ Update fire alarms
- ▶ Add cooling system

ESTIMATED COST
\$3,444,000



GREENLAND ELEMENTARY

- ▶ Replace heating, ventilation and mechanical systems
- ▶ Replace portions of roof
- ▶ Update fire alarms
- ▶ Add cooling system

ESTIMATED COST
\$3,698,000



OCONOMOWOC HIGH SCHOOL MAIN CAMPUS:

- ▶ Upgrade security systems
- ▶ Renovate manufacturing, automotive, and construction trades classrooms

ESTIMATED COST
\$2,005,000



OCONOMOWOC HIGH SCHOOL EAST CAMPUS:

- ▶ Renovate former Wilkinson building
- ▶ Create high school instructional spaces for up to 300 students
- ▶ Construct district administrative offices

ESTIMATED COSTS
CLASSROOM SPACES
\$6,949,000
DISTRICT OFFICE
\$2,309,000

TOTAL REFERENDUM COST: \$54,900,000

Make an informed choice: www.oasd.org

VOTE ON Tuesday, NOVEMBER 8!

WHY is the school district proposing this plan?

The school district began long range facilities planning in the fall of 2014 to address three key challenges facing our community's schools:

- ▶ **GROWTH:** We need more room for kids! School buildings are over capacity at the Elementary and High School levels right now, with more students projected in the future.
- ▶ **AGING BUILDINGS:** The average age of our elementary schools is 50 years old. We have aging buildings with basic infrastructure needs that are too great to fund out of our general operating budget, without directly impacting instructional programs and services.
- ▶ **MODERN LEARNING ENVIRONMENTS:** The way children learn and the way we teach has changed. Our classrooms need to be flexible to meet the needs of all learners.

THREE SCHOOLS OVER CAPACITY*

2 TEMPORARY TRAILERS



Meadow View Elementary

OVER BY 75

2 TEMPORARY TRAILERS



Ixonia Elementary

OVER BY 68



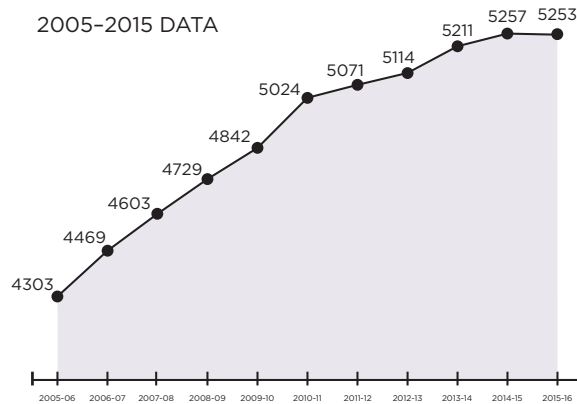
Oconomowoc High School

OVER BY 58

*Students exceeding the building's functional capacity. Data source: MD Roffers Community Growth Study, Oct. 2015, and EUA.

ENROLLMENT GROWTH

2005-2015 DATA



5785 STUDENTS
PROJECTED 10-YEAR ENROLLMENT

5478 STUDENTS
PROJECTED 5-YEAR ENROLLMENT

Data from Wisconsin DPI annual student census. 2020 (5-yr) and 2025 (10-yr) projections from MD Roffers "Community Growth Report," published Oct. 2015. Current district functional capacity is 5,248.

HOW will this referendum affect property owners?

Approval of the \$54.9 million referendum would increase the current debt service portion of the district's total mill rate by an estimated \$0.40 per \$1,000 of equalized property value. This translates to \$40 for every \$100,000 of property value.

FINANCIAL IMPACT

Maximum Mill Rate Increase: \$0.40
(per \$1,000 of equalized home value)

	Annual Increase	Monthly Increase
\$ 100,000 of property value	\$40.00	\$3.33
\$ 250,000 of property value	\$100.00	\$8.33
\$ 350,000 of property value	\$140.00	\$11.67
\$ 500,000 of property value	\$200.00	\$16.67

Tax estimates prepared by PMA Securities, Inc. assuming: Phased borrowing approach over a 3 year period (2017-2019) with each borrowing paid back over a 20-year period. Interest rates of 3.25% - 3.75%. 1.7% property value growth.

HOW CAN I LEARN MORE?



- ▶ **VISIT:** www.oasd.org
- ▶ **EMAIL:** feedback@oasd.org
- ▶ **CALL:** Superintendent Roger J. Rindo, Ed.D., 262-560-2111
- ▶ **ATTEND:** An open house or take a school tour (dates on the website).
- ▶ **SHARE:** Please share this informational flyer with friends and neighbors!