

FIGURE B: OASD STUDENT ENROLLMENT PROJECTIONS SUMMARY

	OASD Student Enrollment			Projected Ten Year Change	Functional Capacity of School ³
	Sept. 2015	Projected 2020 ²	Projected 2025 ²		
Elementary Schools ¹					
Greenland	432	479	510	+78	414
Ixonia	264	234	214	-50	196
Meadow View	505	496	530	+25	430
Park Lawn	430	417	447	+17	444
Summit	502	479	512	+10	503
Total Grades 4K-4	2,133	2,105	2,213	+80	
Intermediate Schools ¹					
Nature Hill	814	901	973	+159	872
Silver Lake	718	741	775	+57	872
Total Grades 5-8	1,532	1,642	1,748	+216	
High School					
Total Grades 9-12	1,575	1,731	1,823	+248	1,517
TOTALS 4K-12	5,240	5,478	5,785	+544	

Notes:

- ¹ Projections assume no changes to elementary school or intermediate school attendance areas from 2015-16 attendance areas.
- ² Projected 2020 and 2025 enrollments assume open-enrollment-out of OASD residents, private schooling, and home schooling at similar rates as in 2015; and do not consider any open enrollment of non-OASD residents into OASD schools.
- ³ Functional capacities are per Eppstein Uhen Architects, based on minimum square footage of space per student calculations, not including any trailer classrooms.